

Summary of 2011-2012 CDBG Funding Requests and Recommendations
2011-2012 CDBG Allocation Estimate: \$463,338

Department/ Agency Name	Project	Amount Requested
City Management	Saluda Street Improvements: Section 108 Loan Repayment	2010-2011 Budget: \$171,764 2011-2012 Request: \$180,000 Staff Recommendation: \$180,000
Economic & Urban Development	Arcade Mill Improvements: Brownfields Loan Repayment	2010-2011 Budget: \$69,036 2011-2012 Request: \$69,036 Staff Recommendation: \$69,036
Rock Hill Parks, Recreation & Tourism	SPARKS: after school and summer programs that focus on recreation and education activities for disabled adults and non-disabled elementary and middle school youth.	2010-2011 Budget: \$13,372 2011-2012 Request: \$32,675 Staff Recommendation: \$13,000
City Management – Grants Division	Administration	2010-2011 Budget: \$9,000 2011-2012 Request: \$10,000 Staff Recommendation: \$9,000
Housing Development Corporation of Rock Hill	First Time Homebuyers Program	2010-2011 Budget: \$10,000 2011-2012 Request: \$25,000 Staff Recommendation: \$10,000
	Owner Occupied Rehabilitation	2010-2011 Budget: \$180,586 2011-2012 Request: \$235,000 Staff Recommendation: \$118,991
Economic and Urban Development	Old Town Commercial Façade Improvements	2010-2011 Budget: \$10,000 2011-2012 Request: \$25,000 Staff Recommendation: \$10,000
	Old Town Residential Façade Improvement Program	2010-2011 Budget: \$10,000 2011-2012 Request: \$50,000 Staff Recommendation: \$10,000
Housing and Neighborhood Services	Fair Housing Program: to operate a fair housing hotline and implement an education campaign to help residents understand their rights un the Fair Housing Act.	2010-2011 Budget: \$500 2011-2012 Request: \$1,000 Staff Recommendation: \$0
Public Works	South Central Infrastructure Improvements Option 1: \$110,020.44 Option 2: \$174,161.07	2010-2011 Budget: \$43,311 2011-2012 Request: \$284,181.51 Staff Recommendation: \$43,311