

DATE 6-4, 1d

DOCU-
MENT

ATTACH-
MENTS

REVIEWED BY
PREPARED BY

CSJ
CSJ

CSJ

CITY ATTORNEYS OFFICE

CSJ

AN ORDINANCE TO AMEND THE CITY OF ROCK HILL'S
CAPITAL IMPROVEMENTS PLAN AND CONTINUE EXISTING IMPACT FEES

BE IT ORDAINED by the Governing Body of the City of Rock Hill
in Council assembled:

SECTION 1. That this ordinance is being adopted in order to effect proper compliance with the provisions of the Home Rule Act of 1975, now South Carolina Code of Laws for 1976, Section 5-7-30, Section 5-7-260, Section 6-1-300, *et seq*, Section 6-1-910, *et seq*, and Section 2-96 of the Code of the City of Rock Hill.

SECTION 2. That the Capital Improvements Plan is a forecast which states that it should be updated to reflect changing demands, needs, and a regular assessment of priorities.

SECTION 3. That the Capital Improvements Plan adopted March 17, 2003, as amended, is hereby further amended to extend the capital planning period until July 1, 2016 and to reflect changing projects, project costs and revenue projections by replacing Schedules I-A, I-B, I-C and the Impact Fee Revenue Projections with the schedules set forth on EXHIBIT "A" ATTACHED HERETO. The existing fees for fire protection development impact fees and water and wastewater development impact fees shall continue and are not modified by this Ordinance.

SECTION 4. That all ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 5. That this Ordinance shall be and become finally binding immediately after receiving first and second readings given in the manner required by law.

DONE AND RATIFIED in Council assembled on this the ____ day of _____, 2012.

A. Douglas Echols, Jr., Mayor

John A. Black III, Mayor Pro Tempore

Susie B. Hinton, Councilmember

Kathy S. Pender, Councilmember

James C. Reno, Jr., Councilmember

Osbey Roddey, Councilmember

Kevin H. Sutton, Councilmember

ATTEST:

Anne P. Harty,
Municipal Clerk

Schedule I-C
The City of Rock Hill Impact Fee Study
Fire Protection Capital Improvement Projects

Projects	Funding Source	Percent Attributed to Expansion	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total FY02-12	FY 2013	FY 2014	FY 2015	FY 2016	Total FY13-16
Fire Stations																			
Fire Station #5, Dave Lyle Galleria Mall Area	GO Bonds	100%	\$91,000	\$2,165,200										\$2,256,200					\$0
Fire Station #2, Laddler Company- Cherry Rd.	GO Bonds	100%	\$372,000	\$850,000										\$1,252,000					\$0
Fuirs Station Land Acquisition	Operating Budget	100%	\$150,000	\$235,000										\$150,000					\$0
Remodel Elizabeth Lane Station	GO Bonds	0%												\$235,000					\$0
Remodel Mt. Gallant Substation	Operating Budget	0%				\$175,000								\$175,000					\$0
Fire Station #6 (amendment 5/23/05)	Operating Budget	100%				\$1,000,000								\$2,000,000					\$0
Fire Station #3 Relocation (amendment 6/08)	Operating Budget	35%								\$1,242,000	\$1,242,000			\$2,484,000					\$0
Engines/Ladders/Vehicles																			
Ladder Truck-10' Ladder	Operating Budget/Federal Grant	0%												\$0					\$0
Fire Engine-Pumper, 1500 GPM	Operating Budget	0%				\$500,000								\$500,000					\$0
Haz Mat Vehicle	Operating Budget	0%			\$200,000									\$200,000					\$0
Totals (Fire Projects):			\$463,000	\$4,255,200	\$200,000	\$675,000	\$1,000,000	\$1,000,000	\$0	\$1,242,000	\$1,242,000	\$0	\$0	\$10,097,200	\$0	\$0	\$0	\$0	\$0

Total Fire CIP Attributed to Expansion: \$6,537,500

Impact Fee Revenue Projections

	Fiscal Year												Total FY02-16	Total FY02-16		
	Actual						Projected									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	Estimated		Total		Total		
Total Impact Fee Revenues	\$ 427,340	\$ 506,410	\$ 501,127	\$ 544,444	\$ 208,688	\$ 202,198	\$ 102,412	\$ 104,856	\$ 150,000	\$ 2,837,475	\$ 178,500	\$ 180,265	\$ 182,068	\$ 183,909	\$ 724,782	\$ 3,562,257
Water Impact Fee	\$ 661,415	\$ 939,872	\$ 796,992	\$ 823,400	\$ 426,708	\$ 321,160	\$ 228,035	\$ 165,775	\$ 225,000	\$ 4,608,357	\$ 283,500	\$ 286,335	\$ 289,198	\$ 292,090	\$ 1,151,123	\$ 5,759,460
Wastewater Impact Fee	\$ 371,162	\$ 479,014	\$ 606,500	\$ 808,008	\$ 293,765	\$ 252,188	\$ 154,459	\$ 230,765	\$ 400,000	\$ 3,692,261	\$ 255,080	\$ 268,641	\$ 261,227	\$ 263,840	\$ 1,039,788	\$ 4,642,049
Fire Protection Impact Fee	\$ 1,479,907	\$ 2,015,286	\$ 1,905,019	\$ 2,175,852	\$ 935,161	\$ 775,546	\$ 484,916	\$ 501,396	\$ 775,000	\$ 11,048,093	\$ 718,080	\$ 725,251	\$ 732,513	\$ 739,839	\$ 2,915,693	\$ 13,963,766
Total Revenues Projected																