

Rock Hill School District Sanitation Partnership

Sources

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Sanitation Revenues	\$ 75,000	\$ 140,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
Total Sources	\$ 75,000	\$ 140,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000

Uses

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
60 Dumpsters @ 750 each	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dumpster Repair/Replacement	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Tipping Fees	\$ 46,875	\$ 93,750	\$ 75,000	\$ 65,000	\$ 58,000	\$ 58,000
120 95-gallon rollcarts @ \$51 each	\$ 6,120	\$ -	\$ -	\$ -	\$ -	\$ -
30-Yard rolloff service	\$ 12,500	\$ 20,000	\$ 15,000	\$ 10,000	\$ -	\$ -
Cardboard classroom recycling receptacles	\$ 8,278	\$ -	\$ 8,500	\$ -	\$ 9,000	\$ -
Annual Guaranteed Recycling Payback	\$ 14,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
Total Uses	\$ 132,773	\$ 141,750	\$ 126,500	\$ 113,000	\$ 105,000	\$ 96,000
Total Difference	\$ (57,773)	\$ (1,750)	\$ 3,500	\$ 17,000	\$ 25,000	\$ 34,000