



TO: Mayor and City Council
FROM: David Vehaun
DATE: February 8, 2011
SUBJECT: City Council Retreat Follow-up

The January City Council Retreat provided us with an opportunity to discuss progress on current initiatives and gain your feedback on upcoming projects. Keeping with our commitment to accountability and transparency, staff has worked to turn the retreat's fruitful discussion and your valuable feedback into measurable desired outcomes; enclosed is a list of proposed revisions to the Strategic Plan. You will be asked to approve these revisions at the February 14, 2011 City Council meeting.

Additionally, during the retreat, members of the Council requested information regarding *Inside Rock Hill* graduates' participation level on City boards, commissions, and events and Public Works' sidewalk and road resurfacing needs assessment lists, this information is enclosed.

Enclosures

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
SUSTAINABLE GROWTH		
This is a new measure	As a follow-up to the 2020 Comprehensive work plan discussed during the City Council Retreat, staff suggests adding a measure related to keeping City Council informed of staff's progress on implementing the work plan.	Provide City Council quarterly progress updates regarding the implementation of the Comprehensive Plan.
This is a new measure	As a follow-up to the Transportation Planning Group initiative discussed during the City Council Retreat, staff suggests adding two related measures to the Strategic Plan.	Complete the Transportation Planning Coordination Group database by January 1, 2012. Make the Transportation Planning Coordination Group database available to the public by June 30, 2012.
Identify redevelopment potential on major corridors outside of Old Town, such as Anderson Road and Cherry Road by January 1, 2011.	Staff would like to increase the scope of the original measure by preparing an actual plan for redevelopment, specific to Cherry Road.	Prepare redevelopment plan for Cherry Road by building on existing studies and land use analysis to encourage reinvestment and a sustainable, transit supportive area by June 30, 2012.
QUALITY PUBLIC SERVICES		
Review, revise and implement the PRT Master Plan and Capital Improvement Plan to develop new recreation centers, building, parks and playgrounds annually by June 30. Review and revise the PRT Master Plan and Capital Improvement Plan to upfit aging recreation centers, buildings, parks and playgrounds annually by June 30.	During the City Council Retreat, staff discussed its plan to develop a new PRT Master Plan with the assistance of Clemson University. As a result, staff proposes the two current measures be revised to focus on the development of the new master plan which will address the goals of these two measures.	Complete the PRT Master Plan by June 30, 2012.
This is a new measure.	As a follow-up to the new Gov 2.0 (social media) initiatives discussed at the City Council Retreat, staff suggests adding two related measures to the Strategic Plan.	Implement Peak Democracy by May 1, 2011. Establish a social media site presence by August 1, 2011.
SHORT AND LONG TERM ECONOMIC DEVELOPMENT		
Meet with area property owners by June 30, 2011 to ensure that all land use planning and road connections in the vicinity of the Galleria-Manchester Flyover are coordinated to support the project.	At the time the Strategic Plan was developed, the Flyover project was part of the City's recommended program for inclusion in the Pennies for Progress referendum. Now that the Pennies referendum program has been finalized without inclusion of this project, this performance measure may be premature at this time.	Remove measure from the current plan; consider including in the next Strategic Plan.
Assess economic development competitiveness and present findings January 1 annually.	The analysis utilizes, in part, benchmark data that compares taxes and utility rates in Rock Hill to other communities in North and South Carolina. This information is updated as part of the budget process in the first quarter of each year. Thus, the competitiveness analysis is conducted in the spring to utilize the most current data.	Assess economic development competitiveness and present findings by April 30 annually.

Proposed Revisions to the Strategic Plan

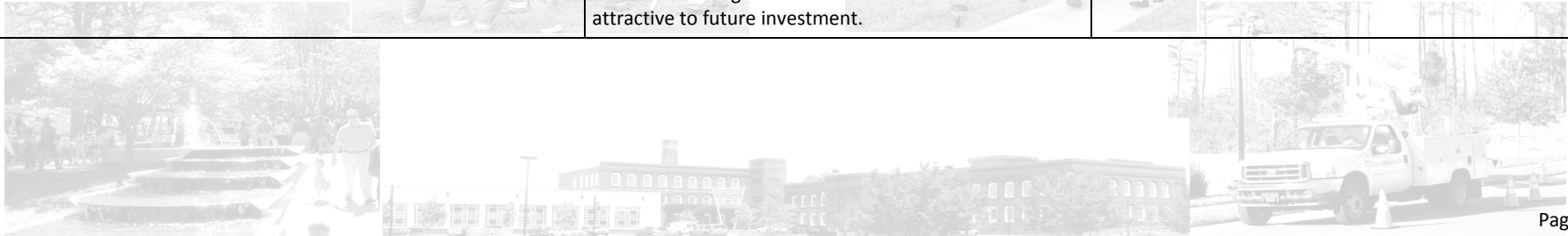
Current Performance Measure	Explanation	Proposed Revision
SHORT AND LONG TERM ECONOMIC DEVELOPMENT (CONTINUED)		
Encourage York County to aggressively implement its Economic Development Strategic Plan; seek appropriate partnership role for the city by holding one joint meeting each year with staffs and elected officials.	The proposed revision will clarify the requirements for this measure.	Encourage York County to aggressively implement its Economic Development Strategic Plan; seek appropriate partnership role for the city by holding one joint meeting each year with staffs and appropriate officials.
Purchase three rubber-tire tourist trolleys, develop five year operational plan, and complete first year of services by January 1, 2012. (Note: this is not related to the streetcar rail project).	Upon further review, the decision was made to no longer pursue this initiative.	Remove measure from plan.
QUALITY OF LIFE		
Educate all employees on the #1 Question - Is It Good for the Children Campaign by March 31, 2010.	This goal was accomplished in FY2010, however, staff would like to continue the initiative by adding a new measure.	Develop programs with measurable outcomes that ensure the program's sustainability by March 31, 2011.
PUBLIC SAFETY		
Evaluate progress of Police workforce diversity by June 30th annually.	Staff would like to expand this measure to include the Fire Department.	Evaluate progress of Police and Fire workforce diversity by June 30th annually.
Maintain arson clearance rate of 94%.	The target should be revised to reflect the clarified definition of 'clearance rate by arrest'. According to the 2009 FBI Crimes in the United States Report, the 2009 national average clearance rate for arson was 18.7%.	Maintain an arson clearance rate of 19%.
Dispose of 50% of bench trials within 90 days.	Currently Municipal Court is unable to capture all the data needed for this measure using reasonable effort.	Measure the difference in the number of cases filed and the number of cases disposed. The goal will be to have the number of cases disposed exceed the number of cases filed.
OLD TOWN REVITALIZATION		
Develop strategies for redevelopment of West Main and West Black Streets by June 30, 2012.	Given current resources and projects underway, postpone this project until a later time.	Remove measure from the current plan; include in the next Strategic Plan.
Participate in the redevelopment opportunities for the College Town Action Plan by attending meetings and assist in taking recommendations to City Council by attending 100% of meetings & take recommendation to Council by June 30, 2011.	As a follow-up to College Town Action Plan presentation provided at the City Council retreat, staff recommends adding two measures regarding the progression of this project.	Present College Town Action Plan work program to Council for adoption by June 30, 2011. Begin the College Town Action Plan's short-term strategies by June 30, 2012.

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
Given Council's support following the <i>Downtown as a Destination</i> presentation during the City Council Retreat, staff believed it would be appropriate to create an objective within the Strategic Plan specifically for tasks and measures related to making Downtown a destination; this will facilitate our ability to easily track and communicate our progress. The Old Town Revitalization strategic goal will now include a ' Downtown as a Destination ' objective. The performance measures— some new and others already included in the Strategic Plan— listed below will be included in the new ' Downtown as a Destination ' objective area.		
This is a new measure	Celebrating Rock Hill's history is a crucial part to attracting people to Old Town. The implementation of a historic walking tour in the area will showcase Rock Hill's importance to the region.	Implementation of a historic walking tour through Old Town Rock Hill by 6/30/2011 . Objective/Task - " Downtown as a Destination: Amenities "
This is a new measure	Celebrating Rock Hill's history is a critical to attracting people to Old Town. Staff will identify special tours, exhibits and events that will bring visitors to the area and serve as a tool for telling the story of the City's history.	Development of special tours, exhibits, events, markers that celebrate Rock Hill's history by June 30 each year. Objective/Task - " Downtown as a Destination: Amenities "
This is a new measure	The popularity of recycling services has risen significantly in recent years. Staff will research possible recycling options for downtown and assess their feasibility for the area.	Identify feasible options for recycling in downtown by June 30, 2012. Objective/Task - " Downtown as a Destination: Design & Function "
This is a new measure	The aesthetics of waste disposal receptacles are important to the overall physical impression of downtown. Options will be evaluated for changes in cigarette disposal devices that adhere to the restrictions listed in the City's ordinance banning smoking.	Identify aesthetically pleasing cigarette disposal options that adhere to City's ban on smoking by June 30, 2012. Objective/Task - " Downtown as a Destination: Design & Function "
This is a new measure	The perceptions of safety visitors, businesses, stakeholders, and citizens feel when they are downtown are critical to its success and health. Consistent evaluation of physical improvements that increase safety in downtown must take place.	Identify improvements to the physical environment of downtown that improve feelings of safety by June 30, 2012. Objective/Task - " Downtown as a Destination: Safety "
This is a new measure	Staff will hold focus groups with residents, businesses, and other community stakeholders to discuss their perceptions of downtown, areas they would like to see improved, downtown's assets and provide information on existing engagement opportunities and short/long term action steps to resolve needed improvements.	Begin by May 2011; periodically ongoing after this. Objective/Task - " Downtown as a Destination: Community Connections "
This is a new measure	Staff will complete an audit(s) of spaces and designated corridor with existing amenities in place. The underlying goal in the process is to maximize existing assets and connect these resources, when possible, to one another.	Review presently available spaces in the Old Town area which can be used to enhance art, historic designation, courtyards, improved landscaping, lighting and signage. Begin by May 2011; periodically ongoing after this. Objective/Task - " Downtown as a Destination: Amenities "

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
This is a new measure	Complete an audit(s) in the Old Town area and map/chart these negative features with a specific plan for improvement.	Identify spaces and structures/uses which are negatives regarding the visual and functional aspects of Old Town and create action steps for change. Target– begin by May 2011; periodically ongoing after this. Objective/Task - “Downtown as a Destination: Design & Function”
This is a new measure	Meetings will take place with downtown small businesses both individually and collectively to gather specific needs and list partners that can assist them with expansion	Determine needs of Old Town businesses in order to grow and increase customer base. Target- begin by May 2011; periodically ongoing after this. Objective/Task - “Downtown as a Destination: Support Small Business”
This is a new measure	Staff will work with the Chamber of Commerce and other stakeholder groups to maximize “crowds” at one venue supporting business at another venue.	Conduct a review of Business to Business relationships that could be embraced throughout the entire City. Also look for ways to direct people traffic to supporting businesses. Target– begin by May 2011; periodically ongoing after this.
Create and develop partnerships for attracting private investment to the Main/Saluda/Black/Elizabeth area by June 30, 2011.	Main/Saluda/Black/Elizabeth areas have all been determined as major economic development opportunities. Emphasis will be placed on the utilization of existing spaces as well as the construction of infill facilities.	This measure is being relocated to the new ‘Downtown as a Destination: Making Downtown Sustainable’ objective and task area.
Improve coordination and relationships with commercial real estate brokerages, economic development organizations, and others involved in local and regional economic development by hosting collaborative meetings and workshops with the target being to conduct at least one meeting/workshop per year.	The retention and attraction of private and public investment will be most successful through a collaborative effort. Staff will create a coordinated approach among all partners and stakeholders that have a vested interest in the prosperity of downtown Rock Hill.	This measure is being relocated to the new ‘Downtown as a Destination: Community Connections’ objective and task area.
Increase attendance at events in the downtown area by 10% annually.	Special events have the capacity to draw thousands of people into downtown each year. Increasing the attendance at downtown events will serve as an economic boost for existing businesses and make the area more attractive to future investment.	This measure is being relocated to the new ‘Downtown as a Destination: Community Connections’ objective and task area.



Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
Initiate redevelopment of the Woolworth site that includes mixed-use development that features a significant number of residential units by June 30, 2012.	Staff have identified this as a major investment for the area. Attention to ensuring its completion will be essential for creating residential opportunities in downtown.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Attract mixed use development (new construction) at the Town Center sites and other vacant parcels 1 development by June 30, 2012.	The Town Center sites have been identified as having significant potential for mixed used development including residential, office and commercial investment.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Encourage private investment in the downtown area \$500,000 per year and \$1.5 million by June 30, 2012.	Private investment in downtown is the biggest key to its vibrancy and success. Staff will focus significant time in the recruitment and retention of the private sector.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Attract and support new residential construction in the downtown 12 new residential units by June 30, 2012.	Having a sufficient amount of rental housing and homeownership options are essential to supporting the economic viability of existing downtown businesses and to attracting new businesses.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Invest in capital improvements to the Gettys Center to enhance its value and usefulness \$150,000 by June 30, 2012.	The Getty's Center is one of the largest available existing commercial spaces the City has to offer. Improvements to the building are essential to keep this space competitive with other business space in downtown.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Develop and implement incentive programs to support private investments that aid in the achievement of the City's economic development goals by assisting 5 businesses through the incentive program.	Creative, adequate incentives for existing businesses and the recruitment of new private investment are essential to making downtown a competitive place to locate business operations.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Complete feasibility analysis and seek funding for streetcar system by June 30, 2011.	Connectivity from Cherry Road into downtown is essential for the success of downtown, Winthrop, Cherry Road and the Textile Corridor. Numerous examples exist demonstrating the impact streetcar service can have on economic investment. The feasibility and type streetcar service for this area in Rock Hill must be determined.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Begin design of streetcar system by June 30, 2012.	Designing a streetcar service for connecting Cherry Road to downtown will be based on results of the feasibility analysis and funding options.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Propose incentives for business investments on key corridors by June 30, 2010.	Creative, adequate incentives for existing businesses and the recruitment of new private investment are essential to making downtown a competitive place to locate business operations. It is important to determine appropriate incentives for downtown businesses and if incentives should be specialized for various types of development in key corridors.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
Convene a meeting with appropriate York County representatives to discuss developing a plan for the redevelopment of the Good Motor site by January 1, 2011.	The Goode Motor company is a key development site in the downtown area. The City, York County and any other key stakeholders must engage in a collaborative effort to determine a re-use that meets the goals of downtown investment and redevelopment.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Secure new office users in Old Town 3 by June 30, 2012.	Moving businesses into downtown office space is essential to supporting existing residents and commercial development as well as spurring additional investment in these areas.	This measure is being relocated to the new 'Downtown as a Destination: Making Downtown Sustainable' objective and task area.
Develop plans, funding, and construction for the Carolina Thread trail from the Highway 21 bridge to Downtown (Sections include Riverwalk, River Park, Galleria Trail, and Jack White Trail) by June 30, 2012.	The Carolina Thread Trail is a major focus of local governments and non-profits in the region. With the popularity of the Riverwalk trail, it is essential staff focus on the planning, design and implementation of connecting users to downtown as well.	This measure is being relocated to the new 'Downtown as a Destination: Amenities' objective and task area.
Complete the public improvements proposed for the Old Town Market in conjunction with the redevelopment of the adjacent buildings for retail/restaurant use by June 30, 2012.	The Old Town Market in its initial stages has seen great success with connecting citizens with healthy foods. Improvements to the Old Town Market will ensure its growth, viability and success and will be an attractive amenity for new private investment.	This measure is being relocated to the new 'Downtown as a Destination: Amenities' objective and task area.
Develop plan and cost estimates for traffic calming, pedestrian connectivity, and aesthetic improvements on Dave Lyle Boulevard to support private investment and better connect the Textile Corridor and downtown by June 30, 2012.	The installation of safe pedestrian and bike friendly connectivity throughout cities is an increasing demand from citizens. Safe, user-friendly crossings between downtown and the Textile Corridor must be installed to provide accessibility between the two major redevelopment areas.	This measure is being relocated to the new 'Downtown as a Destination: Amenities' objective and task area.
Develop plans and cost estimates for infrastructure and public amenities in the Main/Saluda/Black/Elizabeth area by June 30, 2012.	Main/Saluda/Black/Elizabeth areas have all been determined as major economic development opportunities. In order to support the utilization of existing spaces as well as the construction of infill facilities in the area, plans must be created for infrastructure and public amenity improvements.	This measure is being relocated to the new 'Downtown as a Destination: Amenities' objective and task area.
Incorporate small public spaces (courtyards, plazas, walkways) into private development projects with a target of 50% of new projects include public spaces.	Staff fully understand the importance of including public spaces in private development projects. Priority will be placed on ensuring new development projects have these amenities and are designed to meet the overall goals of the downtown area.	This measure is being relocated to the new 'Downtown as a Destination: Amenities' objective and task area.

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
Complete pedestrian improvements to E. White Street from Elizabeth Ln. to Jones Avenue by June 30, 2011.	White Street has been identified as a major redevelopment corridor for the downtown/Old Town. Ensuring residents, businesses and visitors in this area have safe pedestrian amenities will support redevelopment efforts.	This measure is being relocated to the new ' Downtown as a Destination: Amenities ' objective and task area.
Create an Annual Report on the success of programming to assist with the development of a sustainable business model for the Old Town Amphitheater by June 30 of each year.	Programming at the Old Town Amphitheater has the capacity to draw thousands of visitors to downtown each year. Staff will utilize the existing successes and growth opportunities of the amphitheater to develop an Annual Report to direct future use of the facility.	This measure is being relocated to the new ' Downtown as a Destination: Amenities ' objective and task area.
Using the Annual Report as guidance, develop a sustainable business model for the Old Town Amphitheater by June 30, 2012.	Programming at the Old Town Amphitheater has the capacity to draw thousands of visitors to downtown each year. Staff will utilize the Annual Report to develop a business model to direct future use of the facility.	This measure is being relocated to the new ' Downtown as a Destination: Amenities ' objective and task area.
Seek additional funding and manage the Façade Rehabilitation Grant Program with a target of funding two eligible businesses a year.	The existing facades in downtown are some of the area's greatest assets. Funding will be secured to provide assistance to support property owners in their work to improve and maintain façade character and integrity.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.
Reorganize the Downtown Parking Commission, policies, and management practices to increase revenues and better maintain public parking resources by June 30, 2010.	With increased development expected downtown, maintaining adequate parking amenities are essential. An effectively operating Downtown Parking Commission is crucial to managing these resources.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.
Increase parking revenue collection rate by 15% above previous performance.	The collection of parking revenue is a major source of funding to maintain adequate parking infrastructure and make improvements associated with increased demand.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.
Create and implement as Capital Improvement Plan for downtown parking areas with new paving, improved lighting and pedestrian connections by June 30, 2012	With increased development expected downtown, maintaining adequate parking amenities is critical. Staff will focus attention on creating a long term plan that not only provides adequate parking resources but supports pedestrian traffic to and from parking areas.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.
Propose façade improvement programs for key corridors Caldwell St-by January 1, 2011 and Oakland Avenue by June 30, 2010.	The existing facades in downtown are some of the areas greatest assets. Attention will be focused on identifying facades needing improvements and supporting their revitalization.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.
Extend streetscape improvements in the Downtown area- Caldwell St-by January 1, 2011 and Oakland Avenue by June 30, 2012.	Staff will identify, plan and implement streetscape improvements in downtown that will support the retention and attraction of private investment.	This measure is being relocated to the new ' Downtown as a Destination: Design & Function ' objective and task area.

Proposed Revisions to the Strategic Plan

Current Performance Measure	Explanation	Proposed Revision
OLD TOWN REVITALIZATION (CONTINUED)		
Provide technical assistance to retail and restaurant businesses through programs such as Shop Talk to strengthen their operations and marketing by assisting six businesses each year.	The existing economic climate has and continues to be taxing on small businesses. This further emphasizes the importance staff must place on providing technical assistance that results in easier business operations.	This measure is being relocated to the new ' Downtown as a Destination: Support Small Business ' objective and task area. <i>Note: Many performance measure in "Downtown as a Destination: Making Downtown Sustainable" also support small businesses (pages 4-5 of this handout)</i>
Recruit small business and support their growth in Downtown with the target being recruiting six small businesses by June 30, 2012.	The existing commercial and office spaces are prime real estate for small business. Placing emphasis on recruiting small businesses to downtown will ensure their potential is realized.	This measure is being relocated to the new ' Downtown as a Destination: Support Small Business ' objective and task area. <i>Note: Many performance measure in "Downtown as a Destination: Making Downtown Sustainable" also support small businesses (pages 4-5 of this handout)</i>
Increase the percentage of customers who feel "somewhat" or "very" safe in the downtown area after dark by 3 percentage points over a three year time period. Target 47%.	Performance indicators for safety in downtown should be measured every three years with the goal of improving scores in this area. Staff actions to address any safety improvements should be based on this evaluation.	This measure is being relocated to the new ' Downtown as a Destination: Safety ' objective and task area.
Maintain the percentage of customers who feel "somewhat" or "very" safe in the downtown area during the day over a three year period. Target 84%.	Performance indicators for safety in downtown should be measured every three years with the goal of at a minimum maintaining scores in this area. Staff actions to address any safety concerns should be based on this evaluation.	This measure is being relocated to the new ' Downtown as a Destination: Safety ' objective and task area.
Increase participation in the Shop-Dine-Unwind Co-op Marketing Program which supports retail and restaurant businesses in downtown. Targets: FY10-8 businesses, FY11-10 businesses, FY12-12 businesses	In cooperation with city stakeholder groups and downtown business consumers, strategies for increasing participation in marketing programs must be identified and implemented.	This measure is being relocated to the new ' Downtown as a Destination: Community Connections ' objective and task area.
Launch an Old Town website that highlights Old Town successes and events by January 1, 2010.	Creating a website is an essential tool to providing another method of information dissemination to the public on Old Town successes and events.	This measure is being relocated to the new ' Downtown as a Destination: Community Connections ' objective and task area.
Organize and implement public relations plan for the Old Town area by January 1, 2010.	With the priority placed on downtown/Old Town redevelopment, creating a public relations plan with multiple tools is essential to supporting this effort.	This measure is being relocated to the new ' Downtown as a Destination: Community Connections ' objective and task area.
Develop and implement an office recruiting initiative involving short-term (outreach and marketing) and long-term (market research based) strategies June 30, 2010.	Targeting possible companies for downtown office space is essential to overall success. Staff will engage in a market-based approach to reach out to companies that could locate in downtown Rock Hill.	This measure is being relocated to the new ' Downtown as a Destination: Community Connections ' objective and task area.

Note:

The Streets Evaluation information was retrieved from data that was entered into and maintained in the City's Financial System, Cayenta, but for presentation purposes is being offered in this format.

C-Funding request is also included

(A rating of " 0 " indicates that a DEFECT is not visibly apparent)

Evaluation

Process:

Each Year, beginning January 1, the city streets are driven and evaluated. Ride quality, visual signs of distress (pot holes, cracks, deficient drainage) are all evaluated and recorded using a 12 point SCDOT rating format.

Methodology:

The Street Evaluation /Condition is determined by using a 100 point scoring/rating system. The "**lower**" the number, the greater the priority ranking. Street name, length, width are entered, then a numeric score that pertains to defect type is assigned, in addition to ride quality . The sum of defects is subtracted from the 100 points to yield the condition rating.

Legend:

<u>Scoring Directive</u>	<u>Suggested Action</u>
0 - 29	Rebuild/Reconstruction
30 - 80	Patch & Overlay
81 - 100	Routine Maintenance

Defects/Scale

<u>Type</u>	<u>Scale</u>
Transverse Cracks	0 - 5
Longitudinal Cracks	0 - 5
Alligator Cracks	0 -10
Sinkage Cracks	0 - 5
Rutting	0 -10
Raveling	0 - 5
Shoving/Pushing	0 -10
Pot Holes	0 -10
Excess Asphalt	0 -10
Polished Aggregate	0 - 10
Deficient Drainage	0 -10
Overall Ride Quality	0 -10
	Total

City of Rock Hill Street Rating - 80% or Less

as of 2/3/2011

COUNCILMEMBER/WARD	STREET NAME	LENGTH	WIDTH	RATING
Ms. Susie Hinton				
1	FEDERAL ST	610	12	61
1	GLENN ST	1273	22	66
1	ROLLING GREEN RD	595	33	66
1	CASTLE ST	266	21	67
1	FARGO ST	1331	29	68
1	RAUCH ST	1341	32	70
1	WINDSOR RIDGE DR	1459	25	70
1	FINCHER RD	212	20	73
1	WILHURST ST	361	33	73
1	COLBY AV	311	26	74
1	LISTER ST	815	29	74
1	DUKE ST	364	26	76
1	DRAKE CT	163	28	77
1	HAMPSHIRE AV	143	26	78
1	SCOTTIE CT	309	20	78
1	SPRING VIEW CT	2372	24	78
1	MULBERRY CIR	1379	31	79
1	TARLETON CT	90	77	79
1	WASHINGTON ST	733	26	79
1	HORSEMAN DR	222	26	80
1	MENZIES DR	1245	22	80

Mrs. Kathy Pender				
2	MARETT BLVD	3832	22	66
2	DEAS ST	1393	28	66
2	MIDBROOK DR	1065	26	70
2	HERMITAGE RD	1383	29	72
2	ROSEWELL DR	2321	22	74
2	ALDERSGATE RD	781	26	75
2	BRISTOL PKWY	596	26	75
2	CRESTDALE RD	2196	26	75
2	DUTCHMAN DR	1596	26	75
2	FOX CREEK LN	673	26	75
2	HIGHTOWER RD	1415	26	75
2	MCGILL ST	1007	34	75
2	NORTH AV	327	27	76
2	RIVERDALE DR	1031	26	76
2	SHADYSIDE LN	583	33	77
2	SUMMERS GLN	1164	26	77
2	SUMMERWOOD DR	1844	26	77
2	SHEHEEN ST	771	34	78
2	SANDHILL DR	171	26	79
2	WOODLAND DR	1925	26	79
2	BELLE CHASE DR	925	26	80
2	HOLLYTHORN DR	1195	26	80
2	INGLESIDE CT	229	22	80
2	IVYDALE CT	422	26	80

COUNCILMEMBER/WARD	STREET NAME	LENGTH	WIDTH	RATING
2	KNOLLWOOD CT	415	26	80
2	MARYDALE LN	804	28	80
2	PARKWALK PL	259	26	80

Mr. Kevin Sutton				
3	AIKEN AVENUE EXT	393	31	68
3	IZARD ST	970	26	68
3	RADIO ST	423	21	68
3	CATHERINE ST	1250	18	70
3	HAGINS ST	339	26	71
3	CHATHAM AV	41	28	72
3	LAKESHORE PKWY	1404	44	73
3	JEFFERSON AV	890	30	75
3	MARION ST	750	28	75
3	TOM ST	289	18	75
3	GATEWAY BLVD	934	66	76
3	KEIGER PL	1347	22	76
3	PROGRESS WAY	402	37	76
3	WILLOW SPRING LN	313	22	76
3	STONEHENGE DR	1363	26	77
3	CENTER ST	510	26	78
3	HOPE ST	540	26	78
3	KIMBROOK CT	870	30	78
3	LOOKING GLASS LN	201	28	78
3	MILLHOUSE DR	448	28	78
3	TECHPARK BLVD	576	44	78
3	ANNIE LN	319	41	79
3	LIVERPOOL RD	806	26	79
3	PEOPLES PL	526	28	79
3	STONEYCREEK LN	290	22	79
3	THISTLEDOWN DR	282	26	79
3	CEDAR LINE DR	2223	32	80
3	HEMLOCK AV	1213	20	80

Mr. John Black				
4	STEEPLECHASE DR	3010	31	62
4	KIRKSTONE LN	930	26	66
4	ULVERSTON DR	1161	37	67
4	DAVID CT	270	26	68
4	HERLONG CT	1136	28	69
4	HUNTCLIFF DR	416	26	69
4	NEELY CT	336	26	69
4	MCGEE RD	1200	24	72
4	MONTGOMERY DR	1065	26	73
4	WILLOWBLUE RUN	480	26	73
4	ARBOR VIEW DR	101	69	74
4	BRECKENWOOD DR	1286	26	74
4	BRYANT BLVD	1409	24	74
4	POTPOURRI PT	439	26	74
4	ROSEDALE ST	554	12	74
4	JACK WHITE DR	1052	26	75
4	QUEENSBRIDGE CT	270	26	75
4	THORNWELL AV	517	29	75
4	AUDUBON DR	2510	26	76
4	FARROW DR	3458	26	76
4	MABRY PKWY	773	26	76
4	CAVENDALE DR	2738	26	77
4	CLARENDON PL W	420	30	77

COUNCILMEMBER/WARD	STREET NAME	LENGTH	WIDTH	RATING
4	GRANVILLE RD	605	29	77
4	HUNTING CT	781	26	77
4	LAUREL CREEK DR	451	30	77
4	WORTHINGTON XING	576	26	77
4	BROOKPINES CT	136	26	78
4	NIGHT HAWK DR	392	26	78
4	OLDE OXFORD CT	1010	26	78
4	TYSONS FOREST DR	752	26	78
4	WILD OATS CT	305	27	78
4	BRANDYHILL DR	181	38	79
4	RAVEN DR	1626	26	79
4	THE CROSSING	395	26	79
4	TRELLIS DR	210	27	79
4	WINDSOR TER	668	30	79
4	BLUE JASPER DR	455	26	80
4	BRENTFIELD DR	450	26	80
4	CASCADE AV	1685	22	80
4	LANDRY LN	354	28	80
4	MEDICAL PARK DR	277	22	80
4	PEPPERMILL DR	347	26	80
4	PLANTATION HILLS DR	1264	24	80
4	RUNNYMEDE DR	310	26	80
4	AIRSLIEE CT	270	22	80

Mr. Osbey Roddey				
5	GLADSTONE CT	590	28	67
5	ARCHIVE ST	381	16	74
5	CYPRESS ST	591	12	74
5	GLADSTONE CT	357	28	75
5	AMERICA ST	333	24	76
5	KING DR	317	34	76
5	LAWTON DR	352	26	76
5	OAK VIEW WAY	362	26	76
5	BRIARCLIFF RD	1103	28	77
5	AMANDA LN	1565	26	77
5	CHESTNUT ST	1055	26	77
5	GATHINGS RD	260	26	77
5	GILMORE RD	408	32	77
5	PATTERSON CT	248	32	77
5	ARMSTRONG CT	620	34	78
5	BLOOMSBURY DR	360	26	78
5	CEDAR POST LN	930	30	79
5	CHESTNUT ST	785	26	79
5	DOBY DR	391	34	79
5	KING DR	649	34	79
5	MEMORIAL DR	488	34	79
5	WALCOTT CT	280	34	79
5	COUNTRY CLUB DR	733	19	80
5	GILMORE RD	452	33	80
5	QUAIL RUSH DR	429	26	80

Mr. Jim Reno				
6	CEDAR ST	1908	30	42
6	PHELPS ST	733	34	70
6	OAK DR	440	22	73
6	IVY ST	648	14	74
6	COLLEGE AVENUE EXT	720	26	75
6	PARK DR	396	28	75

COUNCILMEMBER/WARD	STREET NAME	LENGTH	WIDTH	RATING
6	CREST ST	1034	26	78
6	PIEDMONT ST	439	20	78
6	ROY ST E	786	26	78
6	EDGEMONT AV	1033	17	79
6	FERNDALE DR	802	34	79
6	HILL ST	326	26	79
6	CHARLOTTE AV	530	38	80
6	FIELDCREST CIR	530	34	80
6	MACARTHUR ST	819	26	80

C- Fund Project Request Form

Agency's Request = City of Rock Hill

Date of Request = November 28, 2010

Project or Road Name	Type of Work/ Comments	Length of Project (ft.)	Width of Project (ft.)	Beginning Point	Ending Point	Estimated Project Cost	Maintained by: (City, State)	City Political Dist.	County Political Dist.	Road Rating
Glenn St	Level/Resurface	1273	22	Hoyle	Main	\$29,608.00	SCDOT	Ward 1	District 4	66
Hickory Lane	Mill/Level/Resurface	823	22	Glenn	Bynum	\$19,916.00	SCDOT	Ward 1	District 4	56
Scoggins St	Level/Resurface	1197	23	Maple	Wilson	\$29,106.00	SCDOT	Ward 1	District 4	62
Taylor St	Mill/Level/Resurface	995	28	Crawford	Tim	\$30,646.00	SCDOT	Ward 1	District 4	64
Branch St	Level/Resurface	482	18	Hoyle	Glenn	\$9,172.00	SCDOT	Ward 1	District 4	64
McCullough St	Level/Resurface	232	23	Lige	Heckle	\$5,641.00	SCDOT	Ward 1	District 4	66
Rolling Green Rd	Mill/Level/Resurface	595	33	Pine Terrance	End	\$21,598.00	RH	Ward 1	District 4	66
Rauch St	Mill/Level/Resurface	1341	18	Sunset	Scoggins	\$26,551.00	RH	Ward 1	District 4	70
Windsor Ridge Dr	Mill/Level/Resurface	1459	25	McConnells	Cul-de-sac	\$40,122.00	RH	Ward 1	District 4	70
Downey St	Mill/Level/Resurface	1360	26	Monteray	Woodhaven	\$38,896.00	SCDOT	Ward 2	District 6	60
Marett Blvd	Level/Resurface	2279	22	Ebin Port	Deas	\$53,007.00	SCDOT	Ward 2	District 6	62
Ebin Port	Mill/Level/Resurface	6000	30	Matthews	Cherry Rd	\$198,000.00	SCDOT	Ward 2	District 6	62
Monclair Dr	Mill/Level/Resurface	2058	28	Mt. Gallant	Parkwood	\$63,386.00	SCDOT	Ward 2	District 6	64
Monterey Dr	Level/Resurface	1191	20	Celanese	Breen	\$25,183.00	SCDOT	Ward 2	District 6	64
Woodhaven Rd	Level/Resurface	2016	28	Downey	Monclair	\$59,678.00	SCDOT	Ward 2	District 6	64
Nicholson Ave	Mill/Level/Resurface	2790	30	Monclair	Franklin	\$92,070.00	SCDOT	Ward 2	District 6	65
Deas St	Mill/Level/Resurface	1393	28	Bose	End	\$42,904.00	RH	Ward 2	District 6	66
Deas St	Mill/Level/Resurface	2474	28	Bose	Cherry Rd	\$76,199.00	SCDOT	Ward 2	District 6	66
Linwood St	Mill/Level/Resurface	1005	24	Mt. Gallant	Andora	\$26,532.00	RH	Ward 2	District 7	68
Linwood St	Mill/Level/Resurface	897	24	Nicholson	Mt. Gallant	\$23,680.00	SCDOT	Ward 2	District 6	68
Parkwood Dr	Mill/Level/Resurface	692	24	Brooks	Monclair	\$18,268.00	SCDOT	Ward 2	District 6	68
McDow Dr	Mill/Level/Resurface	5971	30	Deas	India Hook	\$197,043.00	SCDOT	Ward 2	District 7	68
Marett Blvd	Level/Resurface	1553	22	Mt. Gallant	Woodhaven	\$36,121.00	SCDOT	Ward 2	District 6	69
Wood St	Level/Resurface	885	28	White	Black	\$26,197.00	SCDOT	Ward 3	District 7	60
Workman St	Level/Resurface	2641	20	White	Albright	\$55,842.00	SCDOT	Ward 3	District 4	65
Steele St	Mill/Level/Resurface	2612	22	Jones	Spencer	\$60,752.00	SCDOT	Ward 3	District 7	66
Third St	Mill/Level/Resurface	792	26	Annefrel	Jones	\$21,770.00	SCDOT	Ward 3	District 7	68
Rich St	Mill/Level/Resurface	1670	26	Carolina Av	Saluda St	\$45,904.00	SCDOT	Ward 3	District 4	68
Cummings St	Level/Resurface	2195	30	Willowbrook	White	\$69,618.00	SCDOT	Ward 3	District 7	69
Marshall St	Mill/Level/Resurface	2348	30	Main	End	\$77,484.00	RH	Ward 3	District 4	69

\$212,360.00

\$950,967.00

Project or Road Name	Type of Work/ Comments	Length of Project (ft.)	Width of Project (ft.)	Beginning Point	Ending Point	Estimated Project Cost	Maintained by: (City, State)	City Political Dist.	County Political Dist.	Road Rating	
Spring St	Mill/Level/Resurface	1667	26	Jones	Eastwood	\$47,676.00	SCDOT	Ward 3	District 7	69	
Catherine St	Level/Resurface	1250	18	Flint	End	\$23,787.00	RH	Ward 3	District 4	70	\$429,030.00
Steeplechase Dr	Mill/Level/Resurface	3010	31	Herlong	End	\$102,641.00	RH	Ward 4	District 6	62	
Keswick Ln	Mill/Level/Resurface	2163	26	Hollis Lakes	End	\$61,861.00	RH	Ward 4	District 6	65	
Kirkstone Ln	Mill/Level/Resurface	930	26	Cul-de-sac	Cul-de-sac	\$26,598.00	RH	Ward 4	District 6	66	
Cumbria Way	Mill/Level/Resurface	447	26	Kirkstone	Ulverston	\$12,784.00	RH	Ward 4	District 6	66	
Ulverston Dr	Mill/Level/Resurface	1161	36	Hollis Lakes	End	\$45,975.00	RH	Ward 4	District 6	67	
Sandy Ct	Level/Resurface	282	20	Timber Lake	Cul-de-sac	\$5,962.00	SCDOT	Ward 4	District 6	68	
Lakeview Dr	Level/Resurface	825	22	Hillcrest	End	\$19,188.00	SCDOT	Ward 4	District 6	68	
Ghent Ct	Level/Resurface	415	18	Huntington	Cul-de-sac	\$7,897.00	RH	Ward 4	District 6	70	\$282,906.00
Rolling Ridge Rd	Level/Resurface	3462	20	Lakeside Dr	Pinewood	\$76,164.00	RH	Ward 5	District 5	54	
Midvale Ave	Mill/Level/Resurface	2417	30	Saluda	Albright	\$79,761.00	SCDOT	Ward 5	District 4	56	
Grier St	Level/Resurface	1618	20	Saluda	End	\$29,663.00	SCDOT	Ward 5	District 4	57	
S. Confederate	Mill/Level/Resurface	1460	26	Sylvia	Summit	\$41,756.00	RH	Ward 5	District 4	61	
Pinewood Lane	Level/Resurface	1596	31	Lakeside Dr	Country Club	\$54,423.00	RH	Ward 5	District 5	62	
Pinewood Lane	Level/Resurface	2849	31	Country Club	Lakeside Dr	\$97,150.00	SCDOT	Ward 5	District 5	62	
Edgewood Dr	Level/Resurface	650	24	Blake	Flint Hill	\$17,160.00	SCDOT	Ward 5	District 4	62	
Summit St	Mill/Level/Resurface	318	26	Confederate	Saluda St	\$9,094.00	RH	Ward 5	District 4	63	
Lige St	Level/Resurface	1682	24	Flint Hill	Russell	\$44,404.00	SCDOT	Ward 5	District 4	65	
Flint Hill St	Level/Resurface	910	22	Heckle	End	\$22,022.00	SCDOT	Ward 5	District 4	67	
Flint Hill St	Level/Resurface	2345	22	Heckle	Carolina	\$56,749.00	SCDOT	Ward 5	District 4	67	
McCullough St	Level/Resurface	454	22	Heckle	Knighton	\$10,559.00	SCDOT	Ward 5	District 4	68	
Blake St	Level/Resurface	1748	20	Saluda	Russell	\$38,456.00	SCDOT	Ward 5	District 4	72	
Blake St	Level/Resurface	1684	20	Russell	Flint Hill	\$37,048.00	SCDOT	Ward 5	District 4	72	\$614,409.00
Cedar St	Mill/Level/Resurface	1908	30	Laurens	Hill	\$60,551.00	RH	Ward 6	District 7	42	
Roy St East	Mill/Level/Resurface	789	21	Aragon	Mill	\$17,517.00	RH	Ward 6	District 7	48	
Culp St	Mill/Level/Resurface	606	17	Poe	End	\$10,891.00	SCDOT	Ward 6	District 7	59	
Adkins Ave	Level/Resurface	601	23	Welch	Evans	\$14,613.00	SCDOT	Ward 6	District 7	65	
Pecan Cir	Level/Resurface	1908	22	Cherry	End	\$44,377.00	SCDOT	Ward 6	District 7	67	
Evans Ave	Level/Resurface	971	22	Pecan	End	\$22,584.00	SCDOT	Ward 6	District 7	67	
Fieldcrest Cir	Mill/Level/Resurface	2250	28	Crestdale	Riverdale	\$69,300.00	RH	Ward 6	District 6	68	
Riverview Rd	Level/Resurface	4997	26	Celenase	Eden Ter	\$137,356.00	SCDOT	Ward 6	District 7	70	\$377,189.00
Totals		102,592									\$2,866,861.00

Project List Explanations:

Type of Work - What type of work is being requested (example: resurfacing, paving, sidewalk construction, signalization)

Length of Project - The overall length of project in feet

Width of Project - The overall width of project in feet

Note:

The City's Concrete Evaluation information was retrieved from data that was collected and entered into (Cayenta), but for presentation purposes is being offered in this format.

Evaluation

Process:

Each Year, beginning January 1, the city concrete infrastructure is visually evaluated. The process includes close visual observation, from the confines of the vehicle or through walking. The creation of a 5 point is adopted.

Methodology:

The concrete evaluation / condition is determined in the using a 5 point scoring/rating system. The "lower" the number, the greater the hazard and priority ranking.

Legend:



<u>Scoring Directive</u>	<u>Suggested Action</u>
5	No Visible Distress (Excellent Condition)
4	Slight Distress (Good)
3	Noticeable (Fair)
2	Very Noticeable (Poor)
1	TRIP HAZARD (EXTREME CONDITION)

Definition

Trip Hazard	Any raised surfaced ≥ 1 " in height
Crack	Opening in concrete that is greater than 1/2" wide and greater than one 5' section



2009 - 2010 SW & Concrete Repair Summary

	WARD	Linear Feet			TOTAL
		Trip Hazard		Cracked	
Rauch St	1	30		95	125
Lucky Ln	1	40		160	200
Springview Ct	1	85		140	225
Hermitage Rd	2	10		125	135
North Ave	2	80		70	150
Selwyn Pl	2	60		110	170
Marydale Ln	2	65		130	195
Woodland Dr	2	35		175	210
Hightower Rd	2	25		260	285
Deas	2	50		245	295
Crosstrail Rdg	2	25		325	350
Belle Chase	2	115		235	350
Summers Glen	2	70		285	355
Aldersgate	2	45		365	410
College Ave Ext	2	125		385	510
Overview Dr	3	15		90	105
Pendleton St	3	35		80	115
Jackson St	3	30		90	120
Marion St	3	20		115	135
Izard St	3	0		135	135
Laurer St	3	35		105	140
Fewell St	3	5		135	140
Carolina Ave	3	25		120	145
Pickens St	3	30		135	165
White St W	3	0		175	175
Liberty St	3	65		125	190
Hope St	3	15		180	195
State St	3	0		205	205
Arlington Ave	3	20		205	225
Kimbrook Ct	3	40		195	235
Hampton Ave	3	25		255	280
Moore St E	3	30		255	285
Main St E	3	15		335	350
Ebenezer Ext	3	70		330	400
Hagin St	3	0		417	417
White St E	3	85		375	460
Park Ave	3	40		605	645
Confederate Ave N	3	80		650	730
Wilson St N	3	266		485	751
Sandy Ridge Run	4	0		117	117
Annalinde Lane	4	0		140	140

 Sidewalk/Curb & Gutter Repaired
 In Process

Linear Feet

WARD	Linear Feet			
	Trip Hazard	Cracked		TOTAL
Barrington Ct	4	54	168	222
Saga Ave	4	50	200	250
Thornwell Ave	4	20	230	250
Stanley Ave	4	231	176	407
Davidson Wood Dr	5	0	100	100
Stonewall Ave N	5	0	130	130
Orange St	5	55	105	160
Stonewall Ct	5	103	76	179
Arch Dr	5	20	162	182
Spruce St S	5	55	160	215
Confederate Ave S	5	35	210	245
Briarcliff Rd	5	5	252	257
Reid St	5	30	240	270
Chestnut St	5	50	350	400
Spruce St N	5	30	415	445
Flint St	5	84	440	524
Walnut St	5	45	480	525
White St E	5	60	675	735
Bradley	6	53	0	53
Waverly Rd	6	10	105	115
Park Dr	6	20	95	115
McNair St	6	20	95	115
Trade St N	6	5	125	130
Crest St	6	40	105	145
Milton Ave	6	65	80	145
Annie Ln	6	40	120	160
Piedmont	6	30	135	165
Piedmont	6	30	135	165
Roy St E	6	0	175	175
Beverly Rd	6	40	140	180
Aiken Ave	6	65	250	315
Quantz St	6	0	320	320
Ascot Ridge Rd	6	50	305	355
River Chase Blvd	6	0	360	360
Long St	6	130	265	395
Long St	6	130	265	395
Lucas St	6	100	320	420
MacArthur St	6	395	125	520
Edgemont	6	60	465	525
Stewart Ave	6	0	535	535
Eisenhower Rd	6	180	400	580
Willowbrook Ave	6	100	525	625
Charlotte Ave	6	210	565	775
Sumter Ave	6	145	675	820

 Sidewalk/Curb & Gutter Repaired
 In Process

Inside Rock Hill Graduates' Participation Level

Of the 291 *Inside Rock Hill* graduates, 37 (12.7%) are either currently serving or have served on one or more City of Rock Hill Boards and Commissions, or affiliates. Of the 37 graduates, 35 began serving after completing *Inside Rock Hill*. They are as follows:

RH City Council	Susie Hinton
AW Huckle Beautification Committee	Brandon Guffey Cynthia Bottomley
Airport Commission	Robert Albracht
Commission for Children/Youth	Richard Pickering
Committee on Human Relations	Miriam Hefney Virginia Moe Jennifer Rhodes Gwendolyn Conner* Margaretta Guinn* Tracie Mayo* Christine Singleton* Jason Weil*
Mayors Committee for Peoples with Disabilities	Paul Shoda Sandy Aiton*
No Room for Racism	Dr. Myron Brown Isaiah Venning
Property Maintenance Code	Al Kendall John Eutsler Carl Reinish
RH Board of Historic Review	Cassandra Atcherson Phillip Jerauld
RH Clean & Green	Gary Bottomley Jake Sarna Eloise Sullivan*
RH Tree Commission	Joshua Nypaver Sandra Oborokumo Tom Stanford
Tourism Commission	Derrick Lindsay*

Zoning Board of Appeals

Milton DeLair
Abigail Duval

*Past member

Other affiliates:

York County Council Member, Chad Williams, enrolled in current Spring 2011 class.

Rock Hill District School Board Member Virginia Moe.

Rock Hill Council of Neighborhoods President Frank Myers.

Railroad Study Group Leslie Moma and Sandra Oborokumo.

Performance Measures Focus Group:

Gary Bottomley

Abigail Duval

Edwin Neal

Frank Myers

Carl Reinish

Carrie Wiars

Submitted by: Dorene Boular

Inside Rock Hill Program Coordinator

325-2527